



## BOARD OF DIRECTORS

### Officers

Carol Sisco, Ph.D., Chairman  
Andrew Davis, Vice Chairman  
Cindy Whittle, Treasurer  
Anne Harrington, Secretary  
L.B. (Buck) Buchanan, Chair Emeritus

### Directors

Ted Berkinshaw  
Agnes Cobbum  
Derrick Cogburn  
Jay Fleming  
Dick Franyo

Michael Hughes  
Steve Picarde  
Eric M. Rubin  
Ann Schweitzer  
Frank Thorp  
Jack Whitelaw

## STAFF

### Administration

Alice Estrada, President & CEO  
Mary Ostrye, Administrative Manager  
Sarah Higgins, Admin & Finance Coordinator

### Development & Marketing

Kelly Swartout, Vice President of Development  
Lizzie Spokely, Events & Development Coordinator  
Cassie Weithman, Marketing Director

### Museum

Caitlin Swaim, Curator  
Chrissy Perry, Archives Specialist  
Catherine Morrill, Guest Services Coordinator

### Venue

Paige Skrickus, Venue Manager  
Amber Herr, Venue Associate

### Wilma Lee

Captain Rick Flamand, Lead Captain of *Wilma Lee*  
Captain Bill Schneider, Captain of *Wilma Lee*

### Education

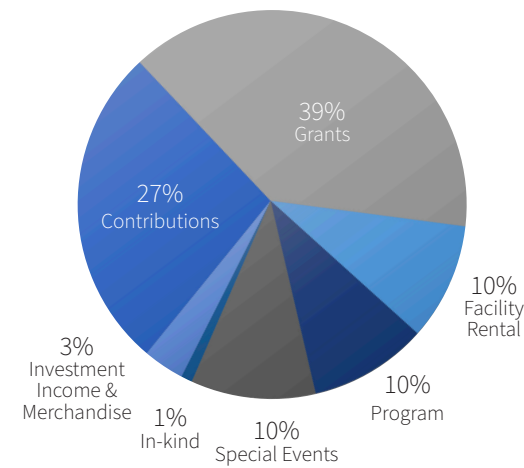
Megan Fink, Director of Education  
Kirsten Barbera, School Program Manager  
Gail Hutchinson, Education Program Coordinator  
Marco Rojas, Community Program Manager  
Susan Sanger, Enrichment Program Manager

### Volunteers & Maintenance

Sarah Krizek, Volunteer and Facilities Coordinator  
Donny Hundley, Maintenance



## 2021 Operating Revenue



## 2021 Revenue

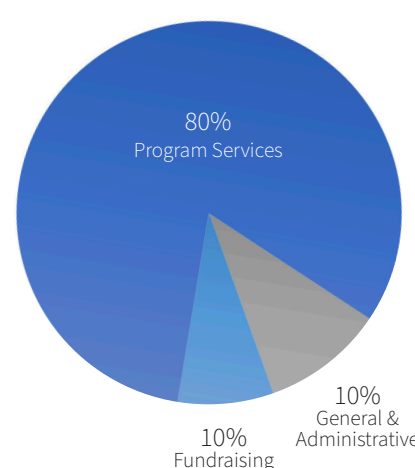
Contributions	\$880,196	27%
Grants	\$1,271,592	39%
Facility Rental	\$312,020	10%
Program	\$313,699	10%
Special Events	\$331,643	10%
Investment Income & Merchandise	\$110,079	3%
In-kind	\$32,525	1%
Total:	\$3,251,754	100%

## 2021 Expenses

Program	\$1,440,567	80%
General & Admin	\$181,226	10%
Fundraising	\$171,071	10%
Total:	\$1,792,864	100%

Source: Audited financial statement for year-end December 31, 2021.  
Financial statements include all financial activity, both capital and operating activity. Pie charts only show operating activity.

## 2021 Operating Expenses



## 2022 NUMBERS



101,669 explored our Park, programs, exhibits, & community events



40% of our students are from low-income families



17,800 youth and adults have participated in our education programs



96,793 program hours delivered in environmental and maritime education

# 2022 ANNUAL REPORT

## FROM OUR CHAIRMAN

Dear AMM Community,

**THIS YEAR HAS BEEN A REMARKABLE YEAR AT ANNAPOLIS MARITIME MUSEUM & PARK (AMM)!** The dedication of President & CEO Alice Estrada, her staff, the volunteers and the generosity of AMM's contributors made the year one for the record books.

Over the past three years AMM has expanded its outreach to the community through its award-winning museum. It has worked to expand environmental education and program outreach. Space for our growing historic collections and archives has been expanded. During this period students and adults became engaged and educated about the heritage of the Chesapeake Bay through lectures, events, and heritage cruises. The Oyster Roast, summer concert series, and the Boatyard Beach Bash entertained the museum's growing membership and introduced new members of the community to our facilities.

### SO WHERE DO WE GO FROM HERE?

Ground will be broken at our Back Creek Campus for a new multi-use pavilion that will serve as a gathering place for events, performances, and weddings. It will be used as an outdoor classroom for the museum's expanding education program and connect the broader community to the natural environment of Back Creek. A pier and

waterside walkway are also planned for Back Creek Campus. Additional funds will be needed to complete this phase. Though funding is being solicited from various private and public sources, we will be asking our membership to generously contribute to the completion of these projects.

### A THANK YOU...

My four-year term as Chairman of the Board is coming to a close. Before I sign off, I want to thank President/CEO Alice Estrada for her leadership. I could not ask for a better person than Alice and her amazing staff with whom to work. Their dedication and hard work, mixed with enthusiasm and creativity, is the true force that has propelled this museum to where it is. My colleagues on the Board are dedicated to the museum and its mission. I intend to continue my position as a Board member. I also want to thank our members who are the backbone of AMM for your support. And above all, you have made my experience a pleasure.

Carol B. Sisco, Ph.D.  
Chairman of the Board



Carol Sisco / © David Trozzo

## FAIR WINDS & FOLLOWING SEAS

At the close of 2022, AMM will say farewell to three admirable Board of Directors who are leaving a legacy to AMM.



**Ted Berkinshaw's** unwavering commitment over the last 10 years has focused on building and growing AMM's education program. He is a true ambassador.



**Eric Rubin**, long-time Chairman of the Board and Director for 12 years, was instrumental in securing a long-term lease for the Park Campus.



**Jack Whitelaw** former AMM Treasurer, Vice Chairman and board member for 10 years provided his financial expertise and conservative wisdom.



#### Program Partners

Anne Arundel County Public Schools  
Arlington Echo  
Charting Careers  
Chesapeake Bay Foundation  
Chesapeake Light Craft  
Historic Annapolis  
Howard County Public Schools  
Marylander Grows Oysters  
Maryland State Archives  
Maryland State Arts Council and the Art  
in Public Places Commission  
Thomas C. Price  
Sea Scout Ship 1959  
National Oceanic and Atmospheric  
Administration  
Oyster Recovery Partnership  
University of Maryland College of  
Information Studies  
Visit Annapolis  
Watermark Cruises

#### Foundations and Organizations

Annapolis Yacht Club Foundation  
Baywoods of Annapolis  
The Keith Campbell Foundation for the  
Environment  
Chesapeake Bay Trust  
Chesapeake Crossroads Heritage Area  
Community Foundation of Anne  
Arundel County  
Deerbrook Charitable Trust  
Heisman Trust  
J.M. Kaplan Fund  
Grayce & Kern Fund  
Kramer-Schaefer Family Fund  
Maryland Environmental Trust  
Mathias Family Foundation  
McCabe-Caeser Family Fund  
Tighe Merkert & Irene Synryk Family Fund  
Nature Sacred  
Northrop Grumman  
Parole Rotary Foundation  
The Pew Charitable Trusts  
PNC Foundation  
Samuels Family Fund  
Sisco Family Fund

#### Government Grants

Arundel Community Development  
Services, Inc.  
Arts Council of Anne Arundel County  
City of Annapolis  
Maryland Department of Housing and  
Community Development  
Maryland Department of Natural Resources  
Maryland Heritage Areas Authority  
Maryland State Department of Education  
Maryland State Arts Council  
Maryland Department of Transportation  
National Park Service, Chesapeake Office  
National Oceanic and Atmospheric  
Administration  
The North American Association for  
Environmental Education  
Queen Anne's County Public Schools  
State of Maryland  
U.S. Department of Education, Partnering  
for Youth Project A to Z

#### Corporate Support

Absolute Fire Protection  
Annapolis Electric Boat Rentals  
Annapolis Hyundai  
Annapolis Subaru  
Annapolis Yacht Sales  
Bayview Homecare  
Baywoods Resident Association  
Bluewater Yacht Sales  
Boatyard Bar & Grill  
The Brick Companies  
Brown Advisory  
Chesapeake Bay Yacht Charter  
Clean Advantage Corporation  
Closet America, Inc.

## VISION

Inspire all communities to  
cherish our maritime heritage  
and become lifelong stewards  
of the Chesapeake Bay.

## MISSION

To educate youth and adults about the  
Annapolis area's rich maritime heritage and  
the ecology of the Chesapeake Bay through  
programs, exhibits and community events.

## CORE VALUES

**Lifelong learning** and education for all.  
**Stewardship** of the Chesapeake Bay and our maritime heritage.  
**Community** of people who share a passion for our mission.  
**Partnerships** that extend our reach and expand our impact.  
**Fun** events that bring our community together



## WILMA LEE

Over **3,800** adults and  
students boarded the Wilma  
Lee in 2022 to explore  
Annapolis and Chesapeake  
Bay by water. **30%** of our  
passengers were students  
who were actively engaged  
in water quality testing,  
harvesting oysters, maritime  
history, and investigating Bay  
health.



## ENGAGING EDUCATION

The Annapolis Maritime Museum & Park's unique and  
innovative outdoor education program provides a  
critical component to fulfill the State of Maryland's  
Environmental Literacy Requirement, as well as for  
STEM/STEAM-based learning opportunities. **The  
Education Center** engages thousands of students  
annually in field trips, summer camps, and specialized  
programming with the goal of instilling lifelong  
environmental stewardship and connection to nature.

The summer of 2022, **721** campers enjoyed the  
quintessential Annapolis experience as they fished,  
paddled, and explored Back Creek. Campers also set  
sail aboard AMM's floating classroom, the historic  
skipjack, Wilma Lee, to dredge oysters, birdwatch, and  
enjoy the Bay breezes.



### Box of Rain

Thanks to the generosity of donors, the Box of Rain  
(BOR) Program continues to thrive. The Summer  
Maritime Program, Navigating TIDES Afterschool  
Program, and the winter Build-A-Boat Program help  
under-resourced youth build self-esteem and develop  
essential life skills that lead to personal growth and  
positive contributions in the broader community.

This year, the BOR students constructed a gorgeous,  
functional 12-foot wood duck kayak and at the same  
time, built meaningful relationships with one another  
and their mentors.



## MUSEUM DEVELOPMENTS

### Library and Collections

AMM leased space adjacent to the Museum to house  
its library research collections. The additional space  
allows AMM to: (1) offer the community an in-person  
access point to the museum's collections, (2) provide  
collaborative and open workspace for community  
groups, and (3) outfit a custom oral history recording  
studio to capture the stories of our community.

For more information on our collections, contact  
Caitlin Swaim, cswaim@amaritime.org



### Mural

AMM commissioned a one-of-a-kind Chesapeake Bay-  
inspired mural created by local artist, Cindy Fletcher-  
Holden and funded by the Maryland State Arts Council  
and the Art in Public Places Commission (AIPPC).



In collaboration with artist Jane Baldrige and  
photographer Jay Fleming, AMM hosted a new,  
temporary exhibit, **Oceana Phenomena** from July  
through mid-November that focused on the realities of  
sea level rise.



## AWARDS



Mary Ostrye, AMM's longest  
standing (17 years) employee was  
honored by **Maryland Nonprofit's  
Service with Distinction Award in  
2022**. Mary's institutional knowledge  
of the Museum is invaluable.  
Whether it's squeezeegeeing flood  
waters out of the Museum, getting  
the HVAC repaired or giving an impromptu tour of the  
Museum for a prospective bride, Mary jumps in with her  
disarming, graceful charm.



Carol Sisco, Ph.D, Chair of AMM's  
Board of Directors received the  
**2022 Philanthropist of the Year  
Award** from the Community  
Foundation of Anne Arundel  
County. Dr. Sisco has been a  
strong advocate in Anne Arundel  
County through her financial contributions, non-profit  
leadership, and mentoring of others in the nonprofit  
arena. She was the lead donor to AMM's Capital  
Campaign, "Charting a New Course."

For nearly 10 years, AMM has received the  
**Couples' Choice Award** from Wedding  
Wire. Our venue rental revenue is critically  
important to our operations, contributing  
greatly to AMM's sustainability.



"This was a perfect venue for our  
daughter's wedding. It was a unique  
experience to be able to offer our  
guests... We heard from so many of  
our guests how much they enjoyed  
themselves and what a great place  
to have a wedding!" Mother of the  
Bride, June 2022

Maryland Historical Trust presented AMM with the  
**Excellence in Public Programming Award** for the "Our  
Changing Waterfront" exhibit that opened to the public  
in 2021.



## COMMUNITY ENGAGEMENT

The Annapolis Maritime Museum &  
Park is well-known as a community  
anchor, a gathering space to engage  
residents and visitors through events,  
civic and corporate gatherings, and  
celebrations that contribute to the  
community's vitality. Hundreds of  
people come on foot and by boat  
weekly to enjoy free public access to  
the Bay (only 2% of the Chesapeake  
Bay is accessible to the general public),  
our beautiful 12-acre Park Campus,  
and visit the updated, high-tech, novel  
exhibits that interpret the maritime  
history of Annapolis. In 2022, we  
successfully offered the following  
events:

- 2022 Winter Lecture Series with  
over **750** life-long learners tuning  
in;
- AMM's popular Oyster Roast and  
Sock Burning with great music,  
delicious Chesapeake Bay fare, and  
**1,200** oyster lovers;
- Engaged well over **10,000**  
residents, families, and friends  
during our Tides and Tunes and  
September Sunsets concert series;  
and
- Sold out our 17th Annual Boatyard  
Beach Bash which netted over  
**\$136,000** for the Annapolis  
Maritime Museum & Park's  
education program.



### Volunteers

The Annapolis Maritime Museum could not do all we do without the dedicated  
support of our volunteer corps. In 2022, our volunteers logged in over **5,900**  
hours (as of October 1, 2022) helping with:

- Archives and Collections
- Education Programs
- Winter Lectures
- Events
- Wooden Boat Crew
- Crewing on Wilma Lee
- Museum Docents
- Gardening
- Visitor Services



#### Corporate Support Continued

Coldwell Banker Realty  
Covington Alsina  
CTS  
Environmental Quality Resources  
Genesis of Annapolis  
Global Event Management  
Greenberg Gibbons Commercial  
Hamel Builders, Inc.  
Hammond Wilson Architects  
Hannon Armstrong  
Homestead Gardens  
Horn Point Marina  
The J.M. Kaplan Fund  
JP Morgan Private Bank  
Kappel & Associates  
Katcef Brothers, Inc.  
Kate Hopkins  
Liquified Creative  
Live! Casino & Hotel Maryland  
LL Investments, Inc.  
Local Coast  
Maryland's Best Agriculture  
Maryland's Best Seafood  
MH Media Strategies  
Mike's Restaurant & Crabhouse  
Morgan Stanley  
The Murray McGehrin Group  
Nautilus Solar Energy LLC  
PI Midlantic, Inc.  
Pittsburgh Foundation  
Port Annapolis Marina  
George's Beverage Company  
George S. Rich Foundation  
The Rogers-Wilbur Foundation  
Safeway Trucking Corporation  
Sail Time Annapolis  
Scarborough Capital Management  
Jay Schwarz, ABS Architects  
Schuyler Line Navigation Company  
Sisco Associates  
SpinSheet/PropTalk  
The Snyder-Ervin Group at Morgan Stanley  
T.T.R. Sotheby's  
Thompson Creek Window Company  
Tito's Handmade Vodka  
Tri State Marine  
Trust  
Volvo Cars Annapolis  
West Marine

#### In-Kind Support

Annapolis Canoe and Kayak  
Annapolis Market House  
Ashling Catering  
Bayside Catering  
Be My Guest  
Blackwall Hitch  
BOEN Wines  
Bowl of Cherries  
Bread and Butter Kitchen  
Chesapeake Chefs  
Chesapeake Light Craft  
Creative Cuisine  
Diversified Marine Service/Bay Shore Marine  
Eleven Courses Catering  
Gilbane Building Company  
Ken's Creative Kitchen  
Jay Fleming Photography  
Ken's Creative Kitchen  
Line 39 Wines  
Main & Market  
McGarvey's  
Napa Valley Quilt  
Naptown Scoop  
Palate Pleasers  
Preserve  
Robert Hall Wines  
Safe Harbor Annapolis  
Spilled Milk  
Stecorra Wines  
United Crane and Rigging  
WRNR 103.1 FM  
Zeffert & Gold